

BONNEVILLE POWER ADMINISTRATION FISH AND WILDLIFE BUDGET TRACKING REPORT THIRD QUARTER, FISCAL YEAR 1999

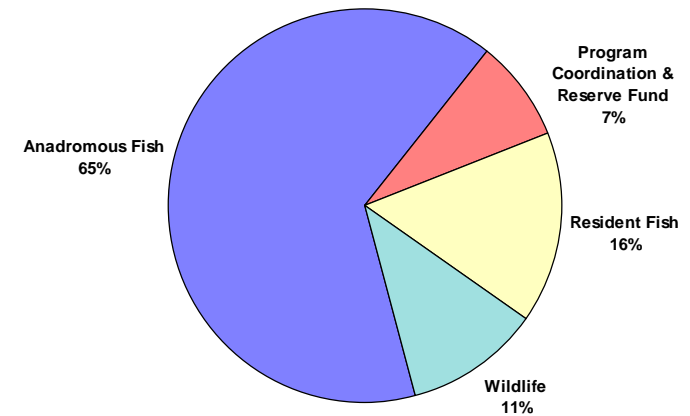
FY98 Carry-Forward:	\$33,0023,798
Interest accrued:	\$2,051,548
Remainder of Reserve:	\$4,193,000
FY99 Start of Year:	\$127,000,000
FY99 Available Budget:	\$166,247,346

Amount processed to date:	67%
Number of current projects:	397



Information
Current Through:
July 15, 1999

**FISH AND WILDLIFE PROGRAM
CATEGORIES**



Fish and Wildlife Program Background

Projects funded through this program implement the *Columbia River Basin Fish and Wildlife Program* developed by the Northwest Power Planning Council (Council), the *Biological Opinion on Snake River Salmon* developed by the National Marine Fisheries Service (NMFS), the *Biological Opinion on Kootenai River Sturgeon* developed by the U.S. Fish and Wildlife Service (USFWS), and portions of *Wy-Kan-Ush-Mi Wa-Kish-Wit*, the salmon and steelhead restoration plan of the Nez Perce, Umatilla, Warm Springs and Yakama Tribes.

This report includes only direct-funded program elements -- other components of BPA's Fish and Wildlife funding include reimbursements to other agencies such as the U.S. Army Corps of Engineers, Bureau of Reclamation, and the Council; foregone revenues and costs of hydrosystem operations for fish, and interest and amortization costs of previous capital investments. These categories of program costs are detailed in a separate report.

The Council allocates direct program funding to three major program elements: Anadromous Fish, Resident Fish and Wildlife. For this report, we add a fourth category that lists Bonneville Power Administration (BPA) program and project support, contracted program coordination, placeholders for interest and reserve funds, and agency loading. Within those major groups projects are organized by geographic area, with two non-geographic categories – Mainstem Research, Monitoring

and Evaluation; and Systemwide Projects and Coordination.

The direct-funded Fish and Wildlife Program Budget is subject to review by the Columbia Basin Fish and Wildlife Authority (CBFWA) and the Independent Scientific Review Panel (ISRP), and is approved by the Council.

About This Report

The Bonneville Power Administration provides this financial tracking report on a quarterly basis. Our intent is to ensure that all interested parties have access to current budget tracking information.

Columns

In this report, funding listed under the "Authorization" column represents the projected cost of work proposals approved by the Council, plus any funds carried-forward from the previous year. The "Net Transfers" summarizes any movements of funds within the budget that affect the project. The "Current Plan" column is the authorized amount plus transactions. The "In Process or Obligated" column indicates the amount contracted to date during the current fiscal year. The "Balance" column shows current plan minus all in-process or completed contract amounts.

Categories

In addition to the broad program categories of Anadromous Fish, Resident Fish, Wildlife and Program Coordination, and the secondary geographic classifications, project types are identified and the

proportion of spending on sub-categories within each geographic grouping is illustrated in the header for that group. This third category includes project types such as habitat, passage, production, land acquisition, research and evaluation, monitoring, etc.

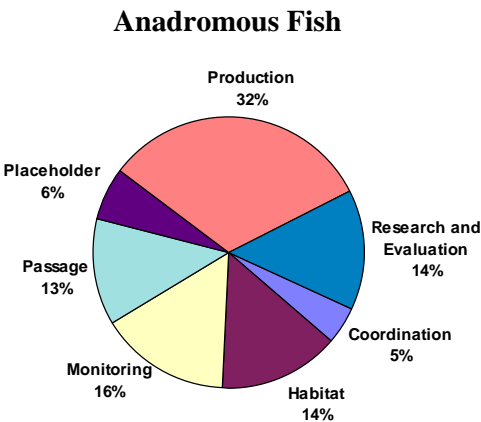
Adjustment Processes

Project costs displayed in this report can differ from the costs projected by the Council for several reasons. During each year, some projects proceed faster or slower than expected. Where the delay causes the project funding not to be obligated during a given fiscal year, the amount can be carried forward with the project. Other projects are contracted at prices that are more or less than expected. In other cases, work planned for one project number is contracted under a sub-project or related project. Transactions are recorded to reflect movements of carry-forward, positive and negative changes in actual contract costs, and transfers of work between projects. The net effect of these adjustments is listed in the "Net Transfers" column of this quarterly report, and a separate detailed transaction record is also available.

If you have questions or comments about any information in this report, contact Doug Marker at (503) 230-4482.

Anadromous Fish

Total 1999 Planned Investment: \$110,608,370
Total Number of Projects in Category: 273



Asotin

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
9401805	HABITAT SPRING CHIN, SUMMER STEELHEAD & BULL TROUT	Asotin SWCD	\$239,000	(\$239,000)	\$0	\$0	\$0
9804700	ASOTIN CREEK INFORMATION AND EDUCATION	Asotin SWCD	\$0	\$2,214	\$2,214	\$2,214	\$0
9900200	ASOTIN WATERSHED PROJECT IMPLEMENTATION	Asotin SWCD	\$0	\$65,763	\$65,763	\$65,763	\$0
9903600	NRCS ROSGEN TRAINING SUPPORT	NRCS	\$0	\$4,211	\$4,211	\$4,211	\$0
9905200	ASOTIN CREEK FIVE YEAR MINIMUM TILL PROGRAM	Asotin Co. SWCD	\$0	\$79,812	\$79,812	\$79,812	\$0
9905400	ASOTIN CREEK INSTREAM PROJECT MONITORING	Asotin Co. SWCD	\$0	\$9,000	\$9,000	\$9,000	\$0
9905500	ASOTIN CREEK CHANNEL RESTORATION	Asotin SWCD	\$0	\$59,800	\$59,800	\$59,800	\$0
9906000	ASOTIN WATERSHED UPLAND BMP IMPLEMENTATION	Asotin Co. SWCD	\$0	\$18,200	\$18,200	\$18,200	\$0

Clearwater

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
9303501	RED RIVER RESTORATION	ID SWCC	\$500,000	\$0	\$500,000	\$500,000	\$0

9607701	MEADOW CREEK RESTORATION - USFS	USFS	\$40,000	(\$7,268)	\$32,732	\$0	\$32,732
9607702	LOLO CREEK WATERSHED	NPT	\$361,062	(\$1)	\$361,061	\$361,061	\$0
9607703	PROTECTING AND RESTORING THE SQUAW & PAPOOSE CREEK	NPT	\$241,693	\$0	\$241,693	\$241,693	\$0
9607704	LOWER ELDORADO FALLS FISH PASSAGE IMPROVE DESIGN	NPT	\$17,802	\$0	\$17,802	\$17,802	\$0
9607705	RESTORE MCCOMAS MEADOWS	NPT	\$123,553	\$0	\$123,553	\$123,553	\$0
9608600	CLEARWATER FOCUS WATERSHED/CONSERVATION COMMISSION	ID SCC	\$85,212	\$0	\$85,212	\$85,212	\$0
9700600	CLEARWATER FOCUS WATERSHED/NEZ PERCE	NPT	\$93,024	\$0	\$93,024	\$93,024	\$0
9901400	RESTORE ANADROMOUS FISH HABITAT - LITTLE CANYON CR	CFWP	\$196,654	\$0	\$196,654	\$196,654	\$0
9901500	RESTORE ANADROMOUS FISH HABITAT - NICHOLS CANYON	CFWP	\$181,755	\$0	\$181,755	\$181,755	\$0
9901600	PROTECTING & RESTORING BIG CANYON CREEK WATERSHED	NPT	\$162,000	\$0	\$162,000	\$162,000	\$0
9901700	REHABILITATE LAPWAI CREEK	NPT	\$150,000	\$0	\$150,000	\$150,000	\$0
9901800	QUALIFY/QUANTIFY RESIDUAL STEELHEAD IN CLEARWATER	USFWS	\$133,300	(\$17,400)	\$115,900	\$115,900	\$0

Production

8335000	NEZ PERCE TRIBAL HATCHERY	NPT	\$8,653,603	(\$1,224,288)	\$7,429,315	\$1,903,629	\$5,525,686
8335001	FINAL DESIGN - NEZ PERCE TRIBAL HATCHERY	NPT	\$0	\$844,314	\$844,314	\$844,314	\$0
8335002	SITE INVESTIGATION ALLOTMENT #1705	NPT/FISHPRO	\$0	\$282,474	\$282,474	\$275,874	\$6,600
8335050	NEZ PERCE TRIBAL HATCHERY - NEPA	BPA	\$0	\$25,000	\$25,000	\$25,000	\$0

Research and Evaluation

9701700	GBD MONITORING IN CLEARWATER RIVER - RESIDENT FISH	IDFG	\$0	\$41,517	\$41,517	\$41,517	\$0
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Deschutes

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
9404200	TROUT CREEK OPERATION & MAINTENANCE	ODFW	\$298,000	\$0	\$298,000	\$0	\$298,000
9802800	IMPLEMENT TROUT CR WATERSHED RESTORE/ENHANCE P1	Jefferson SWCD	\$0	\$52,000	\$52,000	\$52,000	\$0
9900400	IRRIGATION SYSTEM REPLACEMENT TROUT CR WILLOWDALE2	JCSWCD	\$28,750	(\$28,750)	\$0	\$0	\$0
9900500	JEFFERSON CO/MIDDLE DESCHUTES WS COORDIN/COUNCIL	JCSWCD	\$23,300	(\$23,300)	\$0	\$0	\$0
9900600	BAKEOVEN RIPARIAN ASSESSMENT	Wasco CSWCD	\$35,065	\$3,025	\$38,090	\$38,090	\$0
9900700	WARM SPRINGS RESERVATION 1999 WATERSHED ENHANCEMENT	CTWSIR	\$320,000	\$0	\$320,000	\$315,457	\$4,543

Fifteenmile

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
9304000	FIFTEENMILE CREEK HABITAT IMPROVEMENT	ODFW	\$220,000	(\$22,996)	\$197,004	\$0	\$197,004
9900800	1860 15 MILE CR IRR WATER RIGHT & INSTREAM CONVERT	OWT	\$19,630	\$0	\$19,630	\$19,630	\$0
9900900	EVALUATE HABITAT WORK CONDUCTED IN 15 MILE CREEK	ODFW	\$23,000	\$0	\$23,000	\$0	\$23,000
Production							
9304001	15 MILE CREEK STEELHEAD SMOLT PRODUCTION	ODFW	\$0	\$22,996	\$22,996	\$22,996	\$0

Grande Ronde/Imnaha

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
8402500	JOSEPH CREEK, GRANDE RONDE RIVER, OREGON (ODFW)	ODFW	\$260,000	(\$7)	\$259,993	\$259,993	\$0
9202601	GRAND RONDE MODEL WATERSHED CHARTER DEVELOP PHASE	USFS	\$266,000	\$0	\$266,000	\$259,000	\$7,000
9402700	GRANDE RONDE MODEL WATERSHED HABITAT PROJECTS	Placeholder	\$992,440	(\$317,337)	\$675,103	\$0	\$675,103
9403900	WALLOWA BASIN PROJECT PLANNING	USBOR	\$55,313	\$0	\$55,313	\$55,313	\$0
9608300	CTUIR-MCINTYRE ROAD/MCCOY CREEK CROSSING	CTUIR	\$180,000	\$0	\$180,000	\$0	\$180,000
9702500	WALLOWA COUNTY/NEZ PERCE SALMON HABITAT RECOVERY	NPT/Wallowa	\$40,000	\$0	\$40,000	\$0	\$40,000
9703200	UNION SWCD/GRANDE RONDE HABITAT PROJECTS	Union SWCD	\$0	\$24,915	\$24,915	\$24,915	\$0
9710100	WATER QUALITY MONITORING FOR GRANDE RONDE BASIN	Union SWCD	\$0	\$54,637	\$54,637	\$54,637	\$0
9904300	UNION CO. TECH. ENGINEERING ASSIST	UNION SWCD	\$0	\$22,000	\$22,000	\$22,000	\$0
9904400	WALLOWA CO. TECH ENGINEERING ASSIST	WALLOWA SWCD	\$0	\$22,000	\$22,000	\$22,000	\$0
9906100	GRANDE RONDE - UNION SWCD CHAN, RD & PASS REST	Union SWCD	\$0	\$113,699	\$113,699	\$113,699	\$0
9906200	GRANDE RONDE - UNION SWCD RIPARIAN, UPLAND REST	Union SWCD	\$0	\$26,366	\$26,366	\$26,366	\$0
9906300	GRANDE RONDE - UNION COUNTY ROAD SEDIMENT REDUCTION	on Co. Public Works l	\$0	\$32,720	\$32,720	\$32,720	\$0
Monitoring							
9701501	IMNAHA RIVER SMOLT MONITORING - NPT	NPT	\$175,252	(\$21,908)	\$153,344	\$153,344	\$0
Production							
8805301	NE OR HATCHERY MASTER PLAN - NPT	NPT	\$2,320,153	\$0	\$2,320,153	\$322,422	\$1,997,731
8805305	NE ORE OUTPLNTG FACILITIES MSTR PLAN - ODFW	ODFW	\$215,000	(\$171,029)	\$43,971	\$43,971	\$0
9800701	GRANDE RONDE SUPPLEMENTATION - CONSTRUCTION	CTUIR/NPT	\$1,248,770	\$0	\$1,248,770	\$1,092,218	\$156,552

9800702	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (NPT)	NPT	\$327,124	\$1	\$327,125	\$327,125	\$0
9800703	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (CTUIR)	CTUIR	\$323,010	(\$65,122)	\$257,888	\$0	\$257,888
9800704	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (ODFW)	ODFW	\$0	\$170,626	\$170,626	\$170,626	\$0
9801001	GRANDE RONDE CAPTIVE BROOD O&M / M&E	ODFW	\$493,000	\$47,806	\$540,806	\$540,806	\$0
9801006	CAPTIVE BROODSTOCK ARTIFICIAL PROPAGATION	NPT	\$67,000	(\$6,671)	\$60,329	\$60,329	\$0

Research and Evaluation

9202604	LIFE STUDIES OF SPRING CHINOOK-GRANDE RONDE RIVER	ODFW	\$650,000	\$38,250	\$688,250	\$688,250	\$0
9903900	GRANDE RONDE NUTRIENT PRESENTATION	BPA/Eco-Logic, Ltd.	\$0	\$5,040	\$5,040	\$5,040	\$0
9904500	WATER TEMP MGMT & DATA SHARING	WALLOWA SWCD	\$0	\$21,000	\$21,000	\$21,000	\$0

Hood

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
9802100	HOOD RIVER FISH HABITAT	CTWSIR	\$117,088	\$0	\$117,088	\$117,088	\$0
<i>Monitoring</i>							
8805303	HOOD RIVER PRODUCTION PROGRAM - CTWSIR: M & E	CTWSIR	\$500,000	\$0	\$500,000	\$42,043	\$457,957
8805304	HOOD RIVER PRODUCTION PROGRAM - ODFW: M & E	ODFW	\$412,224	\$0	\$412,224	\$301,469	\$110,755
<i>Production</i>							
8805306	HOOD RIVER PRODUCTION PROGRAM HATCHERY O&M	ODFW	\$0	\$160,500	\$160,500	\$160,500	\$0
8805307	HOOD RIVER - PARKDALE O&M - WST	CTWSIR	\$0	\$265,671	\$265,671	\$265,671	\$0
8805308	HOOD RIVER - POWERDALE/OAK SPRINGS O&M - ODFW	ODFW	\$0	\$209,289	\$209,289	\$209,289	\$0
8902900	HOOD RIVER PRODUCTION - PELTON LADDER - HATCHERY	ODFW	\$132,467	(\$132,467)	\$0	\$0	\$0
9301900	DESIGN/CONSTRUCT POWERDALE DAM FACILITIES (ODFW)	ODFW	\$517,172	(\$515,372)	\$1,800	\$1,800	\$0
9301901	OAK SPRINGS HATCHERY MODS (HOOD RIVER/POWERDALE)	ODFW	\$0	\$129,392	\$129,392	\$129,392	\$0
9500700	HOOD RIVER PRODUCTION PROGRAM - PGE: O & M	PGE	\$95,000	(\$28,033)	\$66,967	\$0	\$66,967

John Day

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
8402100	MAINSTEM, MIDDLE FORK, JOHN DAY RIVER	ODFW	\$380,000	(\$165)	\$379,835	\$379,835	\$0
9303800	N FK JOHN DAY ANADR FISH HABITAT ENHCMNT - USFS	USFS	\$58,000	(\$208)	\$57,792	\$57,792	\$0

9605300	NORTH FORK JOHN DAY DREDGE-TAILINGS RESTORATION	USFS/CTUIR	\$75,000	(\$543)	\$74,457	\$74,457	\$0
9801600	ESCAPEMENT/PRODUCTIVITY SPRING CHIN-JOHN DAY BASIN	ODFW	\$125,400	(\$8,700)	\$116,700	\$111,900	\$4,800
9801800	INSTALL IRRIGATION DITCH DIVERSION JOHN DAY RBASIN	CTWSIR	\$215,000	\$30,230	\$245,230	\$245,230	\$0
9901000	MITIGATE EFFECTS OF EROSION ON SALMONID HABITAT	Sherman	\$26,960	\$0	\$26,960	\$26,960	\$0
Monitoring							
9703400	MONITORING FINE SEDIMENT-GRANDE RONDE/JOHN DAY RIV	CRITFC	\$30,066	\$0	\$30,066	\$0	\$30,066
Passage							
9306600	OREGON FISH SCREENS PROJECT	ODFW	\$522,853	\$2,257	\$525,110	\$525,110	\$0
9801700	GRAVEL PUSH-UP DAM REMOVAL LOWER NORTH FORK JOHN DAY R	NFJDWC	\$66,500	\$0	\$66,500	\$66,500	\$0

Klickitat

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
9506800	KLICKITAT PASSAGE/HABITAT PRELIMINARY DESIGN	YIN	\$548,979	(\$469,882)	\$79,097	\$0	\$79,097
9705600	LOWER KLINKITAT RIPARIAN/CHANNEL HABITAT ENHANCE	YIN	\$295,683	\$0	\$295,683	\$0	\$295,683

Lower and Mid Columbia Mainstem

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Monitoring							
9202200	WILD SMOLT BEHAVIOR/PHYSIOLOGY (ESA)	NMFS	\$349,099	\$0	\$349,099	\$0	\$349,099
Passage							
8612400	INSP SERV FOR LITTLE FALL CREEK PASS RE:86-090	ODFW	\$23,475	\$0	\$23,475	\$0	\$23,475
Production							
9000500	UMATILLA HATCHERY - MONITORING/EVAL PRJCTS	ODFW	\$615,586	(\$31,120)	\$584,466	\$372,456	\$212,010
9603201	HANFORD K-BASIN FALL CHINOOK ACCLIMATION - YIN	YIN	\$283,320	(\$283,320)	\$0	\$0	\$0
9703700	BONNEVILLE BROODSTOCK FACILITY DESIGN/CONSTRUCTION	ODFW	\$1,887	\$0	\$1,887	\$0	\$1,887
Research and Evaluation							
9204101	FISH PASSAGE EVALUATIONS - LOWER COLUMBIA RIVER	COE	\$200,000	\$0	\$200,000	\$200,000	\$0
9306000	SELECT AREA FISHERY EVALUATION - ODFW	ODFW/WDFW	\$1,400,250	(\$897,840)	\$502,410	\$502,410	\$0
9306001	SELECT AREA FISHERY EVALUATION - CEDC	CEDC	\$0	\$362,918	\$362,918	\$362,918	\$0

9306002	SELECT AREA FISHERY EVALUATION - WDFW	WDFW	\$0	\$546,298	\$546,298	\$546,298	\$0
9701400	1996-97 EVAL JUV FALL CHIN STRANDING/HANFORD REACH	WDFW	\$384,000	\$36,726	\$420,726	\$420,726	\$0
9702400	AVIAN PREDATION ON JUVENILE SALMONIDS	OSU/CRITFC	\$280,000	\$221,109	\$501,109	\$481,222	\$19,887
9702401	AVIAN PREDATION TECHNICAL ADVISOR	COE	\$0	\$2,467	\$2,467	\$2,467	\$0
9702402	SELF CONTAINED SOUND SYSTEM	COE	\$0	\$10,424	\$10,424	\$10,424	\$0
9702403	CONSULTANT, CASPIAN TERN SURVEY, ALASKA	Mary Anne Bishop	\$0	\$1,000	\$1,000	\$1,000	\$0
9800404	ASSESS IMPACTS OF HYDRO DEVELOPMENT ON THE ESTUARY	NPPC	\$150,000	\$0	\$150,000	\$150,000	\$0
9801400	OCEAN SURVIVAL OF SALMONIDS	NMFS	\$0	\$792,999	\$792,999	\$792,999	\$0
9900301	SALMON SPAWNING BELOW LOWER COLUMBIA MS DAMS-ODFW	ODFW	\$200,269	(\$128,026)	\$72,243	\$72,243	\$0
9900302	SALMON SPAWNING BELOW LOWER COLUMBIA MS DAMS - WDFW	WDFW	\$0	\$77,323	\$77,323	\$77,323	\$0
9900303	SALMON SPAWNING BELOW LOWER COLUMBIA MS DAMS - USFWS	USFWS	\$0	\$70,770	\$70,770	\$70,770	\$0

Lower Snake

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Production							
9005500	SUPPL OF SUMMER STEELHEAD PRODUCTION IN IDAHO	IDFG	\$258,200	(\$235,374)	\$22,826	\$0	\$22,826
9801005	PITTSBURG/BIG CANYON/CAPTAIN JOHNS RELEASE FACILITIES	NPT	\$624,000	(\$415,658)	\$208,342	\$208,342	\$0
9801007	SNAKE R FALL CHINOOK ACCLIMATION-CAPT JOHN RAPIDS	NPT	\$0	\$196,435	\$196,435	\$196,435	\$0
9801008	SNAKE R FALL CHINOOK ACCLIMATION-BIG CANYON	NPT	\$0	\$219,224	\$219,224	\$219,224	\$0
Research and Evaluation							
8909600	GENETIC MONT/EVAL PROG FOR SALM/STLHD	NMFS	\$225,000	\$0	\$225,000	\$0	\$225,000
8909800	EVAL OF SUMMLMTG SALMON/CLRWTR RV W/ HATCH ST	IDFG	\$906,499	\$178,674	\$1,085,173	\$1,085,173	\$0
8909801	SALM SUPPLE STUDIES IN ID RV - USFWS	USFWS	\$147,344	(\$3,857)	\$143,487	\$143,487	\$0
8909802	SALMON SUPPLE STUDIES IN ID RV - NEZ PERCE TRB	NPT	\$339,335	(\$1)	\$339,334	\$314,684	\$24,650
8909803	SALMON SUPPLE IN ID RIVERS - SHOSHONE-BANNOCK TRB	SBT	\$226,270	\$0	\$226,270	\$226,270	\$0
9403400	UPPER CLEARWATER - ASSESSING SUMMER/FALL CHINOOK	NPT	\$304,800	(\$92,800)	\$212,000	\$212,000	\$0
9406900	SPAWNING HABITAT MODEL - SNAKE R FALL CHINOOK-ESA	PNNL	\$165,000	\$1,132	\$166,132	\$166,132	\$0
9801003	M&E - YEARLING SNAKE R FALL CHINOOK SALMON OUTPLANTED-LG	USFWS	\$125,518	\$2	\$125,520	\$125,520	\$0
9801004	M&E OF YEARLING SNAKE RIVER FALL CHINOOK	NPT	\$301,039	(\$58,029)	\$243,010	\$243,010	\$0

Mainstem Research, Monitoring and Evaluation

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Monitoring							
8201300	CODED-WIRE TAG RECOVERY	PSMFC	\$1,731,440	\$47,157	\$1,778,597	\$1,778,597	\$0
8331900	NEW FISH TAG SYSTEM	NMFS	\$1,202,400	(\$28,900)	\$1,173,500	\$1,173,500	\$0
8332300	SMOLT CONDITION & ARRIVAL TIMING AT LWR GRANITE	NMFS/IDFG	\$382,000	(\$58,000)	\$324,000	\$0	\$324,000
8401400	SMOLT MONITORING AT FEDERAL DAMS	NMFS	\$668,000	(\$517,277)	\$150,723	\$0	\$150,723
8712700	SMOLT MONITORING BY NON-FEDERAL ENTITIES	PSMFC	\$1,571,996	\$82,924	\$1,654,920	\$1,654,920	\$0
8740100	PHYSIO EVAL - SMOLTIFICATION, MIGRATION, SURVIVAL	USGS-BRD	\$199,000	(\$152)	\$198,848	\$198,848	\$0
8906500	ANN CD WIRE TAG PROG-MISSING PROD OR/WA (USFWS)	USFWS	\$399,460	(\$100,489)	\$298,971	\$298,971	\$0
8906600	ANN CD WIRE TAG PROG-MISSING PROD WA HTCH (WDF)	WDFW	\$335,000	\$0	\$335,000	\$265,582	\$69,418
8906900	ANN CD WIRE TAG PROG-MISSING PROD OR HTC (ODFW)	ODFW	\$190,000	\$0	\$190,000	\$32,788	\$157,212
9008000	COLUMBIA BASIN PIT-TAG INFORMATION SYSTEM (PTAGIS)	PSMFC	\$1,041,221	\$175,600	\$1,216,821	\$1,216,821	\$0
9008001	PIT TAG PURCHASES	PSMFC	\$0	\$2,159,474	\$2,159,474	\$2,159,474	\$0
9102800	PIT TAGGING WILD CHINOOK	NMFS	\$300,500	(\$57,900)	\$242,600	\$242,600	\$0
9403300	FISH PASSAGE CENTER	PSMFC	\$1,060,381	\$0	\$1,060,381	\$1,054,833	\$5,548
9602000	PIT TAGGING SPRING/SUMMER CHINOOK IN HATCHERIES	WDFW/IDFG	\$1,311,047	(\$743,263)	\$567,784	\$439,096	\$128,688
9701000	PIT TAG SYSTEM TRANSITION	PSMFC	\$846,432	\$0	\$846,432	\$796,163	\$50,269
9702600	MARINE FISH PREDATION ON JUVENILE SALMONIDS	NMFS	\$0	\$120,000	\$120,000	\$120,000	\$0
Passage							
9007700	SQUAWFISH MANAGEMENT (RE: 89-028)	ODFW	\$3,306,000	(\$890,367)	\$2,415,633	\$2,415,633	\$0
9805600	NMFS NET EXCHANGE PROGRAM		\$379,493	\$0	\$379,493	\$0	\$379,493
Research and Evaluation							
8910800	COLUMBIA RIVER SALMON PASSAGE MODEL	UW	\$344,846	\$0	\$344,846	\$344,846	\$0
9007800	SQUAWFISH MANAGEMENT (SUPPORT)	USGS	\$40,000	(\$17,305)	\$22,695	\$22,695	\$0
9009300	GENETIC ANALYSES OF ONCORHYNCHUS NERKA (ESA)	U of I	\$139,434	\$0	\$139,434	\$139,434	\$0
9102900	POST-RELEASE SURVIVAL OF FALL CHINOOK IN SNAKE RIV	USGS-BRD	\$930,052	(\$29,000)	\$901,052	\$870,325	\$30,727
9105100	M&E STATISTICAL SUPPORT FOR LIFE CYCLE STUDIES	UW	\$320,000	(\$48)	\$319,952	\$319,952	\$0
9203200	LIFE CYCLE MODEL DEVEL/APPLIC TO SSP IN SNAKE RV	USFS	\$70,000	\$0	\$70,000	\$0	\$70,000
9300802	SIGNS OF GBD IN SALMONIDS		\$272,566	\$0	\$272,566	\$256,535	\$16,031
9302900	SURVIVAL EST FOR PASSAGE THROUGH DAMS/RESERVOIRS	NMFS	\$1,081,000	(\$268,200)	\$812,800	\$812,800	\$0
9303701	TECHNICAL ASSISTANCE WITH THE LIFE CYCLE MODEL	PER Ltd.	\$175,000	(\$720)	\$174,280	\$174,280	\$0
9600600	PATH - FACILITATION, TECH ASSISTANCE & PEER REVIEW	ESSA	\$450,000	\$1	\$450,001	\$450,001	\$0
9600800	PATH - PARTICIPATION BY STATE AND TRIBAL AGENCIES	ODFW	\$698,137	\$0	\$698,137	\$694,659	\$3,478
9600801	TECHNICAL SUPPORT FOR PATH - NMFS STAFF	NMFS	\$75,000	\$0	\$75,000	\$0	\$75,000

9601700	TECHNICAL SUPPORT FOR PATH - CHAPMAN CONSULTING, INC.	BioAnalysts, Inc.	\$108,887	\$396	\$109,283	\$107,668	\$1,615
9601900	TECHNICAL MANAGEMENT TEAM (TMT) DATABASE SUPPORT	BPA	\$195,000	\$0	\$195,000	\$195,000	\$0
9602100	GAS BUBBLE DISEASE MON & RESEARCH OF JUV SALMONIDS	USGS-BRD	\$652,000	(\$281,139)	\$370,861	\$370,861	\$0
9700200	PATH - UW TECHNICAL SUPPORT	UW	\$302,289	\$0	\$302,289	\$302,289	\$0
9704400	HYDRO REGULATOR MODEL DEVELOPMENT	CRITFC	\$92,000	\$0	\$92,000	\$0	\$92,000
9800100	ANALYTIC SUPPORT PATH/ESA BIOLOGY ASSESSMENT-HES	HES	\$119,900	\$0	\$119,900	\$119,900	\$0
9800600	TECHNICAL SUPPORT TO PATH - DR. JAMES ANDERSON	Anderson	\$50,000	\$0	\$50,000	\$0	\$50,000

Methow / Entiat / Wenatchee/Okanogan

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
9603401	METHOW RIVER VALLEY IRRIGATION DIST CONSER - YIN	YIN	\$2,159,736	\$686,535	\$2,846,271	\$2,831,921	\$14,350
9604200	OKANOGAN FOCUS WATERSHED	CCT	\$280,000	(\$145,000)	\$135,000	\$47,979	\$87,021
9902300	REPLACE CHUMSTICK CREEK CULVERT	WDFW	\$171,380	\$0	\$171,380	\$0	\$171,380
<i>Production</i>							
9604000	COHO RESTORATION MID-COLUMBIA R TRIBUTARIES - YIN	YIN	\$700,000	(\$64,300)	\$635,700	\$25,000	\$610,700
<i>Research and Evaluation</i>							
9903700	SALMON CR. INSTREAM FLOW/HAB SVR.	CCT	\$0	\$145,000	\$145,000	\$145,000	\$0

Salmon

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
9107100	SNAKE RIVER SOCKEYE SALMON HABITAT (ESA)	SBT	\$405,173	\$0	\$405,173	\$0	\$405,173
9202603	MODEL WATERSHED STUDIES - LEMHI RIVER BASIN	ID SWCC	\$175,000	\$0	\$175,000	\$175,000	\$0
9401700	IDAHO MODEL WATERSHED HABITAT PROJECTS	Custer SWCD	\$400,000	(\$370,026)	\$29,974	\$0	\$29,974
9401702	CUSTER HABITAT ENHANCEMENT PROJECT	Custer SWCD	\$0	\$170,142	\$170,142	\$170,142	\$0
9401703	LEMHI HABITAT ENHANCEMENT PROJECT	Custer SWCD	\$0	\$199,884	\$199,884	\$199,884	\$0
9405000	SALMON RIVER HABITAT O&M	SBT	\$257,000	\$0	\$257,000	\$0	\$257,000
9802300	BURGDORF MEADOWS	IDFG	\$450,000	(\$18,000)	\$432,000	\$432,000	\$0
9901900	RESTORE SALMON RIVER (CHALLIS, ID) AREA	Custer Co. W.	\$100,000	\$0	\$100,000	\$75,075	\$24,925
9902800	MEADOW CREEK RESTORATION RESEARCH - U OF I	U of I	\$0	\$7,268	\$7,268	\$7,268	\$0

Monitoring							
9107300	IDAHO NATURAL PRODUCTION MONITORING/EVAL 83-7(ESA)	IDFG	\$731,659	(\$72,510)	\$659,149	\$659,149	\$0
9703000	LISTED STOCK ADULT ESCAPEMENT MONITORING	NPT	\$160,000	\$0	\$160,000	\$160,000	\$0
Passage							
9306200	UPPER SALMON RIVER ANADROMOUS FISH PASSAGE	Custer SWCD	\$100,000	\$0	\$100,000	\$0	\$100,000
9401500	IDAHO FISH SCREENING IMPROVEMENT	IDFG	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0
9600700	UPPER SALMON RIVER DIVERSION CONSOLIDATION PROGRAM	Custer SWCD	\$446,250	\$0	\$446,250	\$0	\$446,250
Production							
9107200	REDFISH LAKE SOCKEYE REARING AND TRAPPING (ESA)	IDFG	\$680,097	(\$1)	\$680,096	\$680,096	\$0
9204000	REDFISH LAKE SOCKEYE BROODSTOCK REARING/RESEARCH	NMFS	\$500,000	(\$500)	\$499,500	\$499,500	\$0
9604300	JOHNSON CREEK ARTIFICIAL PROPAGATION ENHANCEMENT	NPT	\$1,517,797	(\$93,420)	\$1,424,377	\$1,252,800	\$171,577
9604303	JOHNSON CREEK WETLANDS DELINEATION (NEPA)	BPA	\$0	\$2,520	\$2,520	\$2,520	\$0
9604304	JOHNSON CREEK REAL ESTATE SERVICES		\$0	\$30,000	\$30,000	\$30,000	\$0
9604350	JOHNSON CR ARTIFICIAL PROPAGATION ENHANCE - NEPA	BPA	\$91,115	\$0	\$91,115	\$0	\$91,115
9606700	MANCHESTER SPRING CHINOOK CAPTIVE BROOD	NMFS	\$450,000	(\$200)	\$449,800	\$449,800	\$0
9700100	IDAHO CHINOOK SALMON CAPTIVE REARING	IDFG	\$144,989	\$15,015	\$160,004	\$160,004	\$0
9705700	SALMON RIVER PRODUCTION PROGRAM	SBT	\$220,300	\$0	\$220,300	\$0	\$220,300
9801002	CAPTIVE REARING INITIATIVE-SALMON R SALMON	IDFG	\$88,664	\$0	\$88,664	\$88,664	\$0
Research and Evaluation							
9703800	LISTED STOCK CHINOOK SALMON GAMETE PRESERVATION	NPT	\$160,823	\$228	\$161,051	\$161,051	\$0
9902000	ANALYZE PERSISTENCE/DYNAMICS SNAKE R CHINOOK	RMRS	\$50,000	\$0	\$50,000	\$50,000	\$0

Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Coordination							
8906200	IPP COORDINATOR, CBFWA COOR. & SRG SUPPORT (IPP)	CBFWF	\$663,705	(\$21)	\$663,684	\$663,684	\$0
8906201	ANNUAL WORK PLAN - COLUMBIA BASIN F&W FOUNDATION	CBFWF	\$1,769,457	\$0	\$1,769,457	\$1,569,446	\$200,011
8907201	SCIENTIFIC REVIEW GROUP SUPPORT - DOE (IPP)	ORNL/DOE	\$99,840	\$35	\$99,875	\$99,875	\$0
9702300	INDEPENDENT SCIENTIFIC REVIEW PANEL	NPPC	\$500,000	\$111,843	\$611,843	\$611,843	\$0
9800401	COLUMBIA BASIN BULLETIN	Intermt. Comm.	\$42,000	\$8,000	\$50,000	\$50,000	\$0
9800800	REGIONAL FORUM FACILITATOR	Donna Silverberg	\$200,000	\$0	\$200,000	\$163,200	\$36,800
9802700	FISH AND WILDLIFE FRAMEWORK PROCESS - PHASE 1	NPPC	\$623,295	\$841,086	\$1,464,381	\$1,464,381	\$0
9803100	IMPLEMENT WY-KAN-USH-MI WA-KISH-WIT WATERSHED REST	CRITFC	\$121,385	\$0	\$121,385	\$121,385	\$0

Monitoring							
8810804	STREAMNET (CIS/NED)	PSMFC	\$1,800,000	\$55,500	\$1,855,500	\$1,855,500	\$0
8910700	STATISTICAL SUPPORT FOR SALMONID SURVIVAL STUDIES	UW	\$180,000	\$0	\$180,000	\$180,000	\$0
Placeholder							
9507400	ANADROMOUS FISH UNALLOCATED BALANCE	Placeholder	\$1,725,168	\$745,537	\$2,470,705	\$0	\$2,470,705
9508400	PLACEHOLDER FOR STEELHEAD BIOLOGICAL OPINION	Placeholder	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
9601000	NMFS HYDRO BIOLOGICAL OPINION (ESA)	Placeholder	\$4,548,455	(\$1,094,599)	\$3,453,856	\$0	\$3,453,856
Production							
9105500	SUPPLEMENTATION FISH QUALITY	NMFS	\$500,000	(\$17,500)	\$482,500	\$482,500	\$0
9305600	DEMONSTRATION OF CAPTIVE SALMONID BROODSTOCK TECH	NMFS	\$1,200,000	(\$100)	\$1,199,900	\$1,199,900	\$0
Research and Evaluation							
9005200	PERF/STOCK PROD IMPACTS OF HATCHERY SUPPL	USGS-BRD	\$460,000	\$0	\$460,000	\$460,000	\$0
9402600	PACIFIC LAMPREY POPULATION STATUS	CTUIR	\$320,000	\$0	\$320,000	\$320,000	\$0
9800405	COMPRHENSIVE REVIEW OF COLUMBIA BASIN ARTIFICIAL PROD	NPPC	\$261,200	\$0	\$261,200	\$206,260	\$54,940
9904100	SPAWN NUTRIENT USE BY JUV SALMON	NMFS	\$0	\$183,100	\$183,100	\$183,100	\$0

Tucannon

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Coordination							
9900100	TUCANNON WATERSHED PROJECT IMPLEMENTATION		\$0	\$60,435	\$60,435	\$60,435	\$0
Habitat							
9401806	TUCANNON STREAM AND RIPARITAN RESTORATION	Columbia SWCD	\$253,000	(\$253,000)	\$0	\$0	\$0
9401807	HABITAT FOR FALL CHINOOK, STEELHEAD & BULL TROUT	Pomeroy SWCD	\$180,000	(\$180,000)	\$0	\$0	\$0
9902100	PATAHA WATERSHED PROJECT PLANNING AND IMPLEMENTATION		\$0	\$55,536	\$55,536	\$55,536	\$0
9905700	TUCANNON RIVER WATERSHED FISH HABITAT ENHANCEMENT	Columbia Co. SWCD	\$0	\$192,565	\$192,565	\$192,565	\$0
9905900	PATAHA WATERSHED RIPARIAN & CROPLAND RESTORATION	Pomeroy SWCD	\$0	\$124,464	\$124,464	\$124,464	\$0

Umatilla

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
8710001	UMATILLA HABITAT IMPROVEMENT / CTUIR	CTUIR	\$270,000	\$0	\$270,000	\$270,000	\$0
8710002	UMATILLA HABITAT IMPROVEMENT / ODFW	ODFW	\$481,000	(\$76,663)	\$404,337	\$404,337	\$0
Passage							
8343600	UMATILLA PASSAGE O&M	USBOR	\$400,000	\$146,494	\$546,494	\$546,494	\$0
8802200	UMATILLA RIVER BASIN TRAP AND HAUL PROGRAM	CTUIR/ODFW	\$420,000	\$0	\$420,000	\$349,262	\$70,738
8902700	POWER/REPAY O&M FOR USBR CPR PUMPING PROJ	PPL/UECA	\$500,000	\$45,000	\$545,000	\$545,000	\$0
Production							
8343500	BONIFER/MINTHORN RELEASE & COLLECTION FACILITIES	CTUIR	\$735,441	(\$83,513)	\$651,928	\$651,928	\$0
8903500	UMATILLA HATCHERY OPERATIONS & MAINTENANCE	ODFW	\$797,000	\$64,249	\$861,249	\$861,249	\$0
9101400	UMATILLA SATELLITES - PLNG,SITING,DESIGN,CNSTR	Montgomery Watson	\$1,785,563	\$0	\$1,785,563	\$1,775,413	\$10,150
Research and Evaluation							
8902401	EVAL UMATILLA BASIN PRJ - 3-MILE/WEID CANAL SCR	ODFW	\$240,000	(\$29,000)	\$211,000	\$192,442	\$18,558
9000501	UMATILLA BASIN NATURAL PRODUCTION M&E	CTUIR	\$610,516	(\$80,381)	\$530,135	\$497,129	\$33,006

Walla Walla

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
9604601	WALLA WALLA RIVER BASIN FISH HABITAT ENHANCEMENT	CTUIR	\$230,000	\$0	\$230,000	\$230,000	\$0
9802000	FISH HABITAT/SALMONIDS WALLA WALLA WATERSHED WA	WDFW	\$0	\$186,846	\$186,846	\$186,846	\$0
9901100	ASSESS FISH HABITAT & SALMONIDS IN WALLA WALLA	WDFW	\$183,792	(\$183,792)	\$0	\$0	\$0
Passage							
9601100	JUVENILE SCREENS AND SMOLT TRAPS AT WALLA WALLA RIVER	CTUIR	\$3,571,471	(\$2,403,962)	\$1,167,509	\$48,877	\$1,118,632
9601101	LITTLE WALLA WALLA SCREENS AND TRAP		\$0	\$1,431,524	\$1,431,524	\$1,429,524	\$2,000
9601102	GARDEN CITY/LOWDEN 2 DIVERSION SCREENS	Montgomery Watson	\$0	\$79,345	\$79,345	\$79,345	\$0
9601103	BURLINGAME SCREENS CONSTRUCTION MGMT	Fish Pro	\$0	\$654,934	\$654,934	\$654,934	\$0
9601104	HOFER DAM PASSAGE	Harza	\$0	\$23,951	\$23,951	\$23,951	\$0
9601150	JUV SCREENS & SMOLT TRAPS AT WALLA WALLA R (NEPA)	BPA	\$0	\$250	\$250	\$250	\$0

9601200	ANADROMOUS FISH PASSAGE AT WALLA WALLA	CTUIR	\$400,000	\$0	\$400,000	\$19,079	\$380,921
Production							
8805302	NE OR HATCHERY MASTER PLAN - CTUIR	CTUIR	\$400,000	(\$76,991)	\$323,009	\$323,009	\$0
8805311	NEOH MASTER PLAN - CTUIR - UMATILLA - PARAMETRIX	CTUIR	\$0	\$65,122	\$65,122	\$65,122	\$0

Willamette

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
9607000	MCKENZIE FOCUS WATERSHED	Lane County	\$105,000	\$0	\$105,000	\$105,000	\$0
Research and Evaluation							
8816000	BIOENGR EVAL OF RETROFITTED OXY SUPPLMNTN (ODFW)	ODFW	\$42,731	(\$42,731)	\$0	\$0	\$0

Wind

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
9801900	WIND RIVER WATERSHED	Underwood SWCD	\$350,000	(\$144,000)	\$206,000	\$0	\$206,000
9801901	WIND RIVER WATERSHED	USGS	\$0	\$89,000	\$89,000	\$89,000	\$0
9801904	WIND RIVER WATERSHED	UCD	\$0	\$55,000	\$55,000	\$55,000	\$0

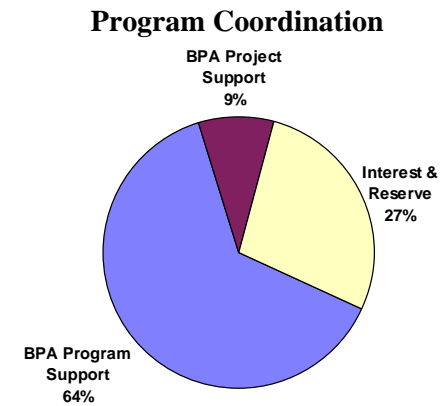
Yakima

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
9405900	YAKIMA BASIN ENVIRONMENTAL EDUCATION	ESD105	\$119,416	\$0	\$119,416	\$0	\$119,416
9603501	SATUS CREEK WATERSHED RESTORATION - YIN	YIN	\$500,000	\$0	\$500,000	\$500,000	\$0
9705100	YAKIMA BASIN SIDE CHANNELS	YIN	\$1,000,000	\$0	\$1,000,000	\$5,041	\$994,959
9803000	EDUCATE/SUPPORT YAKIMA RIVER BASIN GROUPS	YIN	\$45,000	(\$45,000)	\$0	\$0	\$0
9803300	UPPER TOPPENISH CREEK WATERSHED ANALYSIS	YIN	\$100,000	\$0	\$100,000	\$0	\$100,000

9901200	COORDINATE WATERSHED PLANNING & IMPLEMENTATION	YRWC	\$75,000	\$0	\$75,000	\$0	\$75,000
9901300	AHTANUM CREEK WATERSHED ASSESSMENT	YIN	\$150,000	\$0	\$150,000	\$150,000	\$0
Monitoring							
8812005	FISH PASSAGE VIDEO MONITORING	YIN	\$180,000	(\$180,000)	\$0	\$0	\$0
8812008	FISHERIES TECHNICIAN FIELD ACTIVITIES	YIN	\$1,010,247	(\$1,010,247)	\$0	\$0	\$0
9506300	YAKIMA/KLICKITAT MONITORING AND EVALUATION PROGRAM	YIN	\$1,545,013	(\$913,543)	\$631,470	\$0	\$631,470
9506406	MONITORING SUPPLEMENTATION RESPONSE VARIABLES-YKFP	WDFW	\$200,000	\$0	\$200,000	\$0	\$200,000
Passage							
9105700	YAKIMA PHASE 2 SCREEN FABRICATION	WDFW	\$186,000	\$236,286	\$422,286	\$422,286	\$0
9107500	YAKIMA PHASE II SCREENS - CONSTRUCTION	USBOR	\$1,586,000	(\$45,000)	\$1,541,000	\$775,000	\$766,000
9107501	YAKIMA SCREENS CONSTRUCTION - FOGARTY		\$0	\$25,000	\$25,000	\$25,000	\$0
9107502	YAKIMA SCREENS CONSTRUCTION - MOXEE HUBBARD		\$0	\$10,000	\$10,000	\$10,000	\$0
9107503	YAKIMA SCREENS CONSTRUCTION - SELAH MOXEE		\$0	\$10,000	\$10,000	\$10,000	\$0
9200900	YAKIMA SCREENS - PHASE II - O & M	WDFW	\$156,100	(\$2)	\$156,098	\$156,098	\$0
9503300	O&M YAKIMA R BASIN FISH PROTECTION, MIT & ENHANCE	USBOR	\$220,000	\$0	\$220,000	\$0	\$220,000
9704900	TEANAWAY RIVER INSTREAM FLOW RESTORATION - BOR	YIN	\$1,388,683	\$0	\$1,388,683	\$511,375	\$877,308
9803400	ESTABLISH SAFE ACCESS TRIBUTARIES YAKIMA SUBBASIN	YIN	\$100,000	\$0	\$100,000	\$0	\$100,000
Production							
8811500	YAKIMA HATCHERY - CONSTRUCTION	YIN	\$4,516,048	(\$3,726,716)	\$789,332	\$117,469	\$671,863
8811511	CLARK FLAT SPRING CHINOOK ACCLIMATION SITE	YIN/OTHER	\$0	\$5,000	\$5,000	\$5,000	\$0
8811512	EASTON SPRING CHINOOK ACCLIMATION SITE	YIN/OTHER	\$0	\$37,330	\$37,330	\$30,000	\$0
8811513	JACK CREEK SPRING CHINOOK ACCLIMATION SITE	YIN/OTHER	\$0	\$2,000	\$2,000	\$2,000	\$0
8811514	YAKIMA HATCHERY CONSTRUCTION ACCLIMATION SITES	YIN	\$5,000	\$3,447,502	\$3,452,502	\$3,447,902	\$4,600
8811516	YAKIMA HATCHERY ACCLIMATION SITE CONST/INSPECTION	YIN	\$0	\$240,984	\$240,984	\$240,984	\$0
8812001	YAKIMA/KLICKITAT FISHERIES PROJECT MANAGEMENT	YIN	\$750,000	\$0	\$750,000	\$0	\$750,000
8812004	HATCHERY TRAINING AND EDUCATION	YIN	\$231,000	(\$231,000)	\$0	\$0	\$0
9506325	YKFP M&E/YAKIMA-KLICKITAT FISHERIES M&E	YIN	\$0	\$2,828,483	\$2,828,483	\$2,828,483	\$0
9506404	POLICY/TECHNICAL INVOLVEMENT AND PLANNING FOR YKFP	WDFW	\$275,000	(\$14,871)	\$260,129	\$0	\$260,129
9603301	YAKIMA R/MARION DRAIN FALL CHINOOK ACCL/SUPPL-YIN	YIN	\$953,604	(\$165,357)	\$788,247	\$5,800	\$782,447
9603302	YAKIMA RIVER COHO RESTORATION - YIN	YIN	\$500,000	(\$304,892)	\$195,108	\$6,000	\$189,108
9603315	YIN FALL CHINOOK YAKIMA R/MARION DRAIN M&E/O&M	YIN	\$0	\$32,442	\$32,442	\$32,442	\$0
9604050	COHO RESTORATION YIN (NEPA)	BPA	\$0	\$15,000	\$15,000	\$15,000	\$0
9701300	YAKIMA RIVER CLE ELUM HATCHERY O & M	YIN	\$1,455,000	(\$6,100)	\$1,448,900	\$1,447,467	\$1,433
9706200	DEVELOPMENT/REFINEMENT OF NAT PROD OBJ - YAKIMA	YIN	\$133,500	(\$133,500)	\$0	\$0	\$0
Research and Evaluation							
8506200	PASSAGE IMPROVEMENT EVALUATION	PNNL	\$100,000	(\$100,000)	\$0	\$0	\$0
9506402	UPPER YAKIMA RIVER SPECIES INTERACTION STUDIES	WDFW	\$400,000	\$14,871	\$414,871	\$414,871	\$0
9506408	WDFW/YKFP - DEVELOPMENT OF BIRD PREDATION INDEX	WDFW	\$0	\$63,114	\$63,114	\$63,114	\$0

Program Coordination

Total 1999 Planned Investment: \$11,839,947
Total Number of Projects in Category: 33



BPA Program Support

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
BPA Program Support							
8509000	CLERK-TYPIST SERVICES	US SBA	\$141,482	\$0	\$141,482	\$106,112	\$35,370
9503400	OVERHEAD FOR FISH AND WILDLIFE - EW	BPA	\$331,492	(\$94,525)	\$236,967	\$230,951	\$6,016
9503401	OVERHEAD FOR HYDRO INTEGRATION - EWI	BPA	\$1,160,165	(\$10,134)	\$1,150,031	\$750,242	\$399,789
9503402	OVERHEAD FOR ANADROMOUS FISH IMPLEMENTATION - EWN	BPA	\$1,581,774	(\$11,449)	\$1,570,325	\$1,057,294	\$513,031
9507600	SUPPORT FROM EXECUTIVE OFFICE - A	BPA	\$2,500	\$0	\$2,500	\$0	\$2,500
9507900	SUPPORT FROM BUILDINGS MANAGEMENT - CG	BPA	\$413,591	\$0	\$413,591	\$283,573	\$130,018
9508000	SUPPORT FROM AUDIT - CN	BPA	\$30,000	\$0	\$30,000	\$1,530	\$28,470
9508100	SUPPORT FROM MANAGEMENT CONSULTING - CH	BPA	\$13,000	\$0	\$13,000	\$0	\$13,000
9508200	SUPPORT FROM INFORMATION RESOURCES - CI	BPA	\$235,199	\$0	\$235,199	\$129,342	\$105,857
9508300	PLACEHOLDER FOR CONTRACT AUDITS	NPPC	\$50,000	\$0	\$50,000	\$0	\$50,000
9508500	OVERHEAD/SUPPORT UNALLOCATED BALANCE	BPA	\$1,374,225	(\$1,225,705)	\$148,520	\$0	\$148,520
9508600	SUPPORT FROM INTERNAL TRAINING - CHD	BPA	\$0	\$0	\$0	\$15,730	(\$15,730)
9610100	AGENCY OVERHEAD (LOADING)	BPA	\$1,200,000	(\$105,193)	\$1,094,807	\$708,000	\$386,807
9804200	REDESIGN OF F&W MANAGEMENT SYSTEMS	s Adams Advisory Se	\$0	\$105,193	\$105,193	\$105,193	\$0
BPA Project Support							
9507800	SUPPORT FROM MEDIA SERVICES - CG	BPA	\$115,000	\$0	\$115,000	\$33,510	\$81,490

BPA Project Support

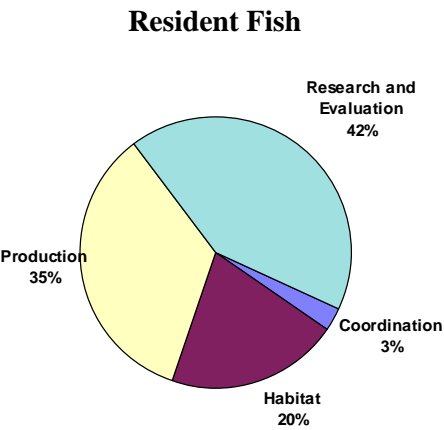
ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>BPA Program Support</i>							
9503500	SUPPORT FROM STAFF MGMT, FINANCE & INFO TECH - EB	BPA	\$767,700	(\$5,500)	\$762,200	\$555,861	\$206,339
9503600	SUPPORT FROM LEGAL SERVICES - L	BPA	\$350,000	\$0	\$350,000	\$283,743	\$66,257
9507300	SUPPORT FROM ENVIRONMENT, FISH & WILDLIFE - E	BPA	\$115,000	\$0	\$115,000	\$119,005	(\$4,005)
9507700	SUPPORT FROM PURCHASING AND SUPPLY - CP	BPA	\$1,093,691	\$0	\$1,093,691	\$798,458	\$295,233
<i>BPA Project Support</i>							
9505800	SUPPORT FROM POLLUTION PREVENTION & ABATEMENT - EP	BPA	\$50,314	\$0	\$50,314	\$38,546	\$11,768
9506100	SUPPORT FROM ENVIRONMENTAL ANALYSIS - ECN	BPA	\$709,400	\$0	\$709,400	\$327,951	\$381,449
9610260	MISCELLANEOUS TBL CONTRACT SUPPORT (TBL)		\$0	\$0	\$0	\$10,000	(\$10,000)
9805900	SALMON WATCH PROGRAM		\$0	\$500	\$500	\$500	\$0
9902900	CAPITAL COST REVIEW AND MONITORING		\$0	\$23,184	\$23,184	\$23,184	\$0
9903300	HABITAT CONCEPT PLAN		\$0	\$9,634	\$9,634	\$9,634	\$0
9903400	FEDERAL CAUCUS AND UNIFIED PLAN	BPA	\$0	\$10,400	\$10,400	\$10,400	\$0
9903500	HATCHERY AND HARVEST FEDERAL CAUCUS	BPA	\$0	\$135,711	\$135,711	\$135,711	\$0
9904200	BRIAN BLAIR WATERSHED COORD. MEET.	BPA/USFS	\$0	\$750	\$750	\$750	\$0
9905300	NORTHWEST FISHWEB ON-LINE GUIDE	BPA	\$0	\$20,000	\$20,000	\$20,000	\$0

Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>BPA Project Support</i>							
9801100	NATURAL HERITAGE PROGRAM (NHP)		\$0	\$5,500	\$5,500	\$5,500	\$0
9805100	WASHINGTON NATURAL HERITAGE INFORMATION SYSTEM		\$0	\$2,500	\$2,500	\$2,500	\$0
<i>Interest & Reserve</i>							
9702000	INTEREST FUND BALANCE	Placeholder	\$651,548	\$0	\$651,548	\$0	\$651,548
9702100	RESERVE FUND BALANCE	BPA	\$2,593,000	\$0	\$2,593,000	\$0	\$2,593,000

Resident Fish

Total 1999 Planned Investment: \$21,245,602
Total Number of Projects in Category: 56



Clearwater

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Production</i>							
9501300	(PHASE IV) NEZ PERCE TROUT PONDS	NPT	\$749,263	\$0	\$749,263	\$690,000	\$59,263
<i>Research and Evaluation</i>							
8709900	IDFG DWORSHAK HYDROACOUSTICS	IDFG	\$120,000	\$0	\$120,000	\$120,000	\$0
8740700	NPT DWORSHAK MODEL DEVELOPMENT (RAINBOW/BASS)	NPT	\$200,000	(\$1)	\$199,999	\$199,999	\$0
9501600	(PHASE IV) GENETIC INVENTORY WESTSLOPE TROUT	NPT	\$190,000	\$0	\$190,000	\$161,990	\$28,010

Columbia Above Chief Joseph

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Coordination</i>							
9608701	MONTANA FOCUS WATERSHED COORDINATION - (CSKT)	CSKT	\$100,000	\$0	\$100,000	\$46,000	\$54,000
9608702	MONTANA FOCUS WATERSHED COORDINATION - MONTANA	MDFWP	\$102,886	(\$37,604)	\$65,282	\$65,282	\$0

<i>Habitat</i>							
9001800	HABITAT IMPROVEMENT PROJECTS - LAKE ROOSEVELT	CCT	\$168,000	\$0	\$168,000	\$0	\$168,000
9004401	LAKE CREEK LAND ACQUISITION	Coeur d'Alene	\$2,280,619	\$0	\$2,280,619	\$5,250	\$2,275,369
9101903	HUNGRY HORSE MITIGATION/HABITAT IMPROVEMENTS	MFWP	\$477,642	\$292,152	\$769,794	\$769,794	\$0
9500100	KALISPEL TRIBE RESIDENT FISH PROJECT	Kalispel Tribe	\$286,000	(\$286,000)	\$0	\$0	\$0
9500103	KALISPEL RESIDENT FISH PROJ - HABITAT IMPROVEMENT	Kalispel Tribe	\$0	\$155,164	\$155,164	\$155,164	\$0
9700300	KALISPEL WATERSHED PROJECT	Kalispel Tribe	\$70,809	\$0	\$70,809	\$63,830	\$6,979
9903000	MIT EXCESSIVE DRAWDOWNS HUNGRY HORSE/LIBBY RES	MDFWP	\$374,405	(\$374,405)	\$0	\$0	\$0
9903100	MIT EXCESSIVE DRAWDOWNS HUNGRY HORSE COMPONENT	MDFWP	\$248,435	(\$248,435)	\$0	\$0	\$0
<i>Production</i>							
8503800	COLVILLE HATCHERY	CCT	\$360,426	(\$139)	\$360,287	\$360,287	\$0
8806400	EXPRMNTL STURGEON HTCH& KOOTENAI WH STURG INVST	KTOI	\$1,281,092	(\$17,400)	\$1,263,692	\$1,236,092	\$27,600
9101904	HUNGRY HORSE MITIGATION - KOKANEE AT CRESTON HTCH	USFWS	\$398,930	\$0	\$398,930	\$382,310	\$16,620
9104600	SPOKANE TRIBAL (GALBR SPRGS) HATCHERY - O&M	Spokane Tribe	\$453,000	\$33,165	\$486,165	\$486,165	\$0
9104700	SHERMAN CREEK HATCHERY - O&M	WDFW	\$319,486	\$0	\$319,486	\$148,487	\$170,999
9500102	BASS HATCHERY OPERATION AND MAINTENANCE	Kalispel Tribe	\$0	\$130,007	\$130,007	\$130,007	\$0
9500900	LAKE ROOSEVELT RAINBOW TROUT NET PENS	LRDA	\$99,775	\$0	\$99,775	\$99,775	\$0
<i>Research and Evaluation</i>							
8346500	HUNGRY HORSE RESERVOIR	MDFWP	\$43,717	(\$43,717)	\$0	\$0	\$0
8346700	LIBBY RESERVOIR LEVELS	MDFWP	\$638,995	(\$638,995)	\$0	\$0	\$0
8605001	EXPERIMENTAL WHITE STURGEON SUPPLEMENT RESEARCH	USFWS	\$0	\$78,700	\$78,700	\$78,700	\$0
8806500	KOOTENAI RIVER FISHERIES INVESTIGATIONS	IDFG	\$604,299	\$0	\$604,299	\$580,652	\$23,647
9101901	HUNGRY HORSE MITIGATION/FLATHEAD LAKE - MONITORING	CSKT	\$65,000	(\$146)	\$64,854	\$64,854	\$0
9404300	LAKE ROOSEVELT DATA COLLECTION SYS OP REVIEW (SOR)	Spokane Tribe	\$1,400,000	\$0	\$1,400,000	\$1,009,807	\$390,193
9404700	LAKE PEND OREILLE KOKANEE MITIGATION RESEARCH	IDFG	\$361,000	\$0	\$361,000	\$361,000	\$0
9404900	KOOTENAI RIVER RESIDENT FISH ASSESSMENTS	Kalispel Tribe	\$245,598	\$0	\$245,598	\$0	\$245,598
9500400	LIBBY RESERVOIR MITIGATION PLAN	MDFWP	\$0	\$1,048,539	\$1,048,539	\$1,038,430	\$10,109
9501100	CHIEF JOSEPH KOKANEE ENHANCEMENT PROJECT	CCT	\$600,000	(\$148)	\$599,852	\$599,852	\$0
9502500	FLATHEAD RIVER INSTREAM FLOW	MDFWP/CSKT	\$195,600	\$0	\$195,600	\$100,000	\$95,600
9502800	ASSESSMENT OF FISHERY IMPROVEMENT	WDFW	\$269,438	\$0	\$269,438	\$8,735	\$260,703
9700400	RESIDENT FISH ABOVE CHIEF JOE & GRAND COULEE DAMS	Kalispel Tribe	\$405,000	\$0	\$405,000	\$375,304	\$29,696

Deschutes

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Research and Evaluation</i>							
9405400	BULL TROUT LIFE HISTORY PROJECT - NE OREGON	ODFW	\$342,175	\$9,715	\$351,890	\$351,890	\$0

Lower and Mid Columbia Mainstem

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Research and Evaluation</i>							
8605000	EVALUATE STURGEON PHYSICAL HABITAT REQUIREMENTS	ODFW	\$1,960,000	(\$94,650)	\$1,865,350	\$1,273,328	\$592,022
9802600	DOCUMENT NATIVE TROUT POPULATIONS	WA Trout	\$52,300	\$0	\$52,300	\$49,216	\$3,084
9902400	BULL TROUT POPULATION ASSESSMENT IN COLUMBIA RIVER	WDFW	\$150,000	\$0	\$150,000	\$144,851	\$5,149

Lower Snake

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
9700900	EVAL STURGEON POP - SNAKE R (LOWER GRAN/HELLS CAN)	NPT	\$400,000	\$0	\$400,000	\$382,034	\$17,966

Owyhee

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
9701100	SHOSHONE-PAIUTE HABITAT ENHANCEMENT	SPT	\$293,000	(\$70,233)	\$222,767	\$222,767	\$0
<i>Production</i>							
8815600	DUCK VALLEY RESIDENT FISH PROJECT	SPT	\$109,997	(\$109,997)	\$0	\$0	\$0

8815601	DUCK VALLEY RESIDENT FISH STOCKING	SPT	\$0	\$110,000	\$110,000	\$110,000	\$0
9501500	(PHASE IV) BILLY SHAW RES DEV PHASE 1	SPT	\$887,392	(\$582,547)	\$304,845	\$0	\$304,845
9501505	BILLY SHAW CONSTRUCTION	SPT	\$0	\$367,547	\$367,547	\$367,547	\$0
9501506	LAKE BILLY SHAW O&M	SPT	\$0	\$215,000	\$215,000	\$215,000	\$0

Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Coordination							
9609600	RESIDENT FISH PROGRAM UNALLOCATED BALANCE	Placeholder	\$452,380	(\$49,933)	\$402,447	\$0	\$402,447
Research and Evaluation							
9902200	ASSESSING GENETICS COLUMBIA BASIN WHITE STURGEON	U of I	\$137,736	\$0	\$137,736	\$137,736	\$0

Upper Snake

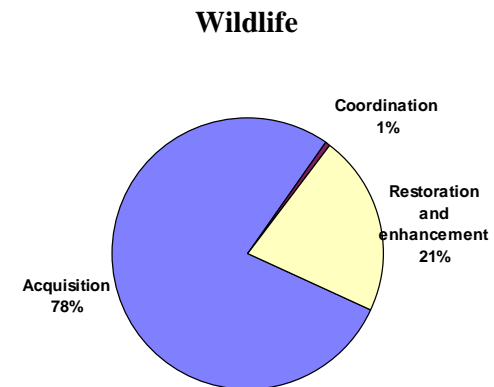
ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
9106700	IDAHO WATER RENTAL - RESIDENT F&W IMPACTS	IDFG	\$110,000	(\$10,732)	\$99,268	\$99,268	\$0
9201000	HABITAT IMPRVMNT/ENHNMNT - FORT HALL BOTTOMS	SBT	\$162,748	\$0	\$162,748	\$162,748	\$0
Production							
9004400	STRM SURVEY,HTCHRY,HAB IMPROV, MNTR COEUR D	Coeur d'Alene	\$858,874	\$0	\$858,874	\$847,078	\$11,796
9500600	COMPREHENSIVE MSTR PLAN/SHO-BANNOCK HATCHERY	SBT	\$1,455,721	\$0	\$1,455,721	\$108,309	\$1,347,412
9903200	CONSUMPTIVE STURGEON FISHERY - HELLS CAN & OX RES	NPT	\$0	\$250,000	\$250,000	\$244,200	\$5,800
Research and Evaluation							
9701900	STINKING WATER SALMONID PROJECT	Burns Paiute	\$199,785	\$141,297	\$341,082	\$324,208	\$16,874
9701901	N FORK MALHEUR R BULL & REDBAND TROUT LIFE HISTORY	Burns Paiute	\$142,347	(\$142,347)	\$0	\$0	\$0
9800200	SNAKE RIVER NATIVE SALMONID ASSESSMENT	IDFG	\$236,840	\$0	\$236,840	\$228,307	\$8,533

Willamette

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Research and Evaluation</i>							
9405300	BULL TROUT ASSESSMENT - WILLAMETTE/MCKENZIE	ODFW	\$61,035	\$0	\$61,035	\$53,990	\$7,045

Wildlife

Total 1999 Planned Investment: \$22,553,427
Total Number of Projects in Category: 35



Columbia Above Chief Joseph

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Acquisition							
9206100	PEND ORIELLE WETLANDS (IDF&G) - PHASE I	IDFG	\$700,000	(\$63,287)	\$636,713	\$156,826	\$479,887
9902700	RASOR RANCH ACQUISITION CRAB CR WS RESTORATION	USFWS/CNWS	\$395,000	\$0	\$395,000	\$0	\$395,000
Coordination							
9904800	COLVILLE CONFEDERATED TRIBE HEP TRAIN	CCT	\$0	\$21,249	\$21,249	\$21,249	\$0
Restoration and enhancement							
9106000	KALISPEL-PEND OREILLE WETLANDS ACQUISITION	Kalispel Tribe	\$115,557	\$11,884	\$127,441	\$127,441	\$0
9106100	SWANSON LAKE WILDLIFE MITIGATION	WDFW	\$233,300	(\$29,500)	\$203,800	\$203,800	\$0
9204800	HELLSGATE BIG GAME WINTER RANGE	CCT	\$400,000	(\$50,000)	\$350,000	\$350,000	\$0
9206102	ALBENI FALLS DAM W/L MITIGATION - KALISPEL TRIBE	KT	\$0	\$15,000	\$15,000	\$15,000	\$0
9206103	PEND OREILLE WILDLIFE MITIGATION O&M	IDFG	\$0	\$48,287	\$48,287	\$48,287	\$0
9506700	COLVILLE CONFEDERATED TRIBES PERFORMANCE CONTRACT	CCT	\$100,000	\$50,000	\$150,000	\$150,000	\$0
9800300	SPOKANE TRIBE GRANDE COULEE MITIGATION	Spokane Tribe	\$96,939	\$0	\$96,939	\$0	\$96,939

Grande Ronde/Imnaha

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
9608000	N.E. OREGON WLDF PROJ (NPT)	NPT	\$227,735	\$0	\$227,735	\$144,384	\$83,351

John Day

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
9802200	ACQUISITION OF PINE CREEK RANCH	CTWSIR	\$1,650,000	(\$30,000)	\$1,620,000	\$7,500	\$1,612,500

Lower and Mid Columbia Mainstem

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Restoration and enhancement</i>							
9009200	CONFORTH RANCH - OPTION	CTUIR/USFS	\$150,000	\$0	\$150,000	\$150,000	\$0
9904600	STEIGERWALD & BURLINGTON NORTHERN	BPA	\$0	\$1,175	\$1,175	\$1,175	\$0

Lower Snake

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
9505702	SOUTHERN IDAHO WILDLIFE MITIGATION - SHOBAN TRIBES	SBT	\$0	\$40,750	\$40,750	\$40,750	\$0

Sandy

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Restoration and enhancement</i>							
9902500	RIVER WETLANDS RESTORATION & EVALUATION PROGRAM	USFS	\$125,000	\$21,500	\$146,500	\$146,500	\$0
9902600	SANDY RIVER DELTA RIPARIAN RESTORATION	USFS	\$21,500	(\$21,500)	\$0	\$0	\$0

Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
9305800	WASHINGTON COALITION MITIGATION AGREEMENT	Wildlife Coalition	\$805,399	(\$1,175)	\$804,224	\$0	\$804,224
9609400	WDF&W HABITAT ACQUISITION	WDFW	\$3,130,100	\$0	\$3,130,100	\$3,130,100	\$0
9705900	OREGON WILDLIFE PLANNING AND COORDINATION (CTUIR)	CTUIR	\$4,000,000	\$52,397	\$4,052,397	\$0	\$4,052,397
<i>Coordination</i>							
9705902	OREGON WILDLIFE PLANNING AND COORDINATION (CTWSIR)	CTWSIR	\$0	\$30,000	\$30,000	\$30,000	\$0
9706400	WILDLIFE PLAN: STANDARDIZE M & E	TBD	\$192,900	(\$192,900)	\$0	\$0	\$0
9780000	WILDLIFE PROGRAM UNALLOCATED	Placeholder	(\$89,306)	\$175,684	\$86,378	\$0	\$86,378

Umatilla

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
9506001	UMATILLA RIVER RIPARIAN - SQUAW CREEK	CTUIR	\$200,000	\$0	\$200,000	\$0	\$200,000

Upper Snake

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
9505700	SOUTH FORK SNAKE/SAND CREEK WILDLIFE MITIGATION	IDFG-SBT	\$6,575,823	(\$79,581)	\$6,496,242	\$5,229,284	\$1,266,958
9505704	DEER PARKS COMPLEX WILDLIFE HABITAT	IDFG	\$0	\$17,074	\$17,074	\$17,074	\$0
<i>Restoration and enhancement</i>							
9206000	CAMAS PRAIRIE - PHASE I	IDFG	\$35,000	(\$5,883)	\$29,117	\$29,117	\$0
9501900	BURNS-PAIUTE TRIBE FISH AND WILDLIFE COORDINATOR	Burns Paiute	\$0	\$73,052	\$73,052	\$73,052	\$0
9505705	SODA SPRINGS HILLS WILDLIFE MITIGATION O&M	SBT	\$0	\$27,640	\$27,640	\$27,640	\$0

Willamette

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Coordination</i>							
9705903	OREGON WILDLIFE PLANNING AND COORDINATION (ODFW)	ODFW	\$0	\$1,300	\$1,300	\$1,300	\$0
<i>Restoration and enhancement</i>							
9107800	BURLINGTON BOTTOMS - PHASE I	ODFW	\$58,000	\$4,283	\$62,283	\$62,283	\$0
9205900	AMAZON BASIN/EUGENE WETLANDS - PHASE I	TNC	\$50,000	\$0	\$50,000	\$37,585	\$12,415
9206800	WILLAMETTE BASIN MITIGATION	ODFW	\$1,653,731	\$0	\$1,653,731	\$178,565	\$1,475,166
9805700	BURLINGTON BOTTOMS BRIDGE CONSTRUCTION	like Watters Excavati	\$0	\$9,300	\$9,300	\$9,300	\$0

Yakima

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Restoration and enhancement</i>							
9206200	LOWER YAKIMA VALLEY RIPARIAN/WETLANDS - PHASE I	YIN	\$1,600,000	\$0	\$1,600,000	\$1,600,000	\$0